

		<u>FES</u>	<u>SGS</u>	<u>KES</u>	<u>NES</u>	<u>WES</u>	<u>BMS</u>	<u>CRMS</u>	<u>WMS</u>	<u>SHS</u>								
<b>Space:</b>																		
Regular Classrooms	21	588	18	504	14	392	17	476	13	364	16	480	22	660	13	390	50	1,500
Modular Classrooms		-		-	2	56		-		-	2	60		-		-		0
Computer Lab	2	-		-	1	-	1	-		-	1	60	1	30	1	30	4	120
Music/Theater Room		-		-	1	-		-	1	-	1	60	2	60		-	3	90
Multipurpose Room	2	-		-		1	-	1	-		-	-		-		-		-
Library		-	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
Gym	1	-	1	-	-	-	-	-	2	-	60	1	30	1	30	2	60	
<b>Max Capacity</b>		<u>588</u>		<u>504</u>		<u>448</u>		<u>476</u>		<u>364</u>		<u>720</u>		<u>780</u>		<u>450</u>		<u>1,770</u>
<b>Program Adjustment</b>																		
Pre-K		-	4	(112)		-		-		-		-		-		-		-
6-8 Prep time loss 1/6		-		-		-		-	1	(110)		(130)		(75)		-		-
Classroom SLC		-		-	2	(30)	2	(30)		-		1	(15)		-		-	-
Classroom Other Use	1	(28)	1	(28)		-		(28)		-		(30)		-	1	(30)		-
<b>Programmed Capacity</b>		<u>560</u>		<u>364</u>		<u>418</u>		<u>418</u>		<u>364</u>		<u>580</u>		<u>635</u>		<u>345</u>		<u>1,770</u>
<b>Enrollment 10/2018</b>																		
		<b>433</b>		<b>353</b>		<b>373</b>		<b>408</b>		<b>209</b>		<b>414</b>		<b>424</b>		<b>99</b>		<b>1,434</b>
<b>Under/(Over) Capacity</b>		127		11		45		10		155		166		211		246		336
<b>Enrollment 10/2028</b>																		
		<b>511</b>		<b>424</b>		<b>450</b>		<b>449</b>		<b>219</b>		<b>572</b>		<b>485</b>		<b>86</b>		<b>1,554</b>
<b>Under/(Over) Capacity</b>		49		(60)		(32)		(31)		145		8		150		259		216

Assumptions:

- > 28 students to an Elementary classroom
- > 30 students to a MS, HS classroom
- > Gym and music room only count for capacity at Middle and High schools
- > SLC classroom max at 15 students
- > Other use includes classroom leases and require use of classrooms by specialists